

Report of the Executive Director for PlaceFINANCIAL IMPLICATIONSSocial Housing Decarbonisation Fund & Affordable Warmth Programme

	2023/24	2024/25	2025/26	TOTAL
	£M	£M	£M	£M
Expenditure:				
Installation Works	1,622	1,622		3,244
Project Support Costs	175	175		350
Total Expenditure	1,797	1,797	-	3,594
Resources:				
SHDF Grant	0.899	0.899		1.797
HRA Reserves	0.899	0.899		1.797
Total Resources	1.797	1.797	-	3.594

Agreed by:


On behalf of the Service Director-
Finance, Section 151 Officer